

Part C Performance Report

Table 3

Missouri

State

July 1, 2001 – June 30, 2002

Reporting Period

Table 3

ALL SOURCES OF FUNDING FOR EARLY INTERVENTION SERVICES:
IDENTIFICATION AND COORDINATION OF RESOURCES

Funding Sources and Supports During the Reporting Period

Sources of Funding	Amount of Funding	In-Kind Contribution	Services and/or Activities Supported by Each Source	Barriers to Accessing Funds	Comments
Federal Part C	\$6,875,722		Training Admin/Direct Services		Contractual agreements with CFO for billing authorizations, Child data system; SPOEs for public awareness, eligibility determination
Federal* (Specify)					CISP development; Training contractors
Title V	Unknown				DHSS Services
Part B	\$184,685		SEA Central Office Admin		
XIX	\$2,700,000		Direct Services		Estimated amount received by DMH & DHSS
State* (Specify)					
G.R.	\$9,807,481		Training Admin/Direct Services		Primarily Direct Services through CFO, SPOE, DMH & DHSS

Contractual Arrangements with CFO for Administrative and direct services (See description under Part C); SPOEs (See description under Part C); DMH direct services; DHSS direct services; Training

*Be sure to include all sources of Federal, State, and/or local programs, including: Maternal & Child Health (Title V), Medicaid, Developmental Disabilities, Head Start, TriCare, Part B, etc.

Funding Sources and Supports During the Reporting Period

Sources of Funding	Amount of Funding	In-Kind Contribution	Services and/or Activities Supported by Each Source	Barriers to Accessing Funds	Comments
Local* (Specify)	Unknown				
Private Insurance, Fees	Unknown				
Other(s) Non-Federal (Specify)	Unknown				
Total Early Intervention Support	\$19,187,011				